

Re: AUS CLAY TARGET ASSOC - UPDATED BUSINESS PLAN RECEIVED

From: Stewart Webster <stewart.webster@industry.nsw.gov.au>
To: Alex Akopyan <aleksander.akopyan@industry.nsw.gov.au>, "chris.hanger@business.nsw.gov.au" <chris.hanger@industry.nsw.gov.au>, Jane Spring <jane.spring@industry.nsw.gov.au>, Margaret O'Dwyer <margaret.odwyer@industry.nsw.gov.au>
Date: Fri, 31 Mar 2017 15:40:15 +1100
Attachments: Unnamed Attachment (68 bytes); Unnamed Attachment (68 bytes)

Hi all,

Aleks has shown me the GHD business case. The CBA it contains is utterly non-compliant with NSW Treasury guidelines. I was under the impression that we did not ask them to do a CBA, just produce a business case that contained certain information that would enable my guys to do a CBA. Given that the document does seem to contain such data and that its CBA is unusable, I suggest that Aleks's team (very quickly) produces a CBA based on the GHD document. I will need to confirm with Aleks, but this could probably be done next week.

In terms of next steps, I am no wiser than Margaret. Given that the Regional Growth Tourism and Environment Fund has been launched and Eol are due soon (6 April), perhaps it can be considered as an Eol?

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On 31 March 2017 at 11:51, Alex Akopyan <aleksander.akopyan@industry.nsw.gov.au> wrote:

Adam

See revised Wagga Clay Target Business Case attached. Lets discuss after you have reviewed.

Thanks

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From: Margaret O'Dwyer <margaret.odwyer@industry.nsw.gov.au>
Date: 31 March 2017 at 11:20
Subject: AUS CLAY TARGET ASSOC - UPDATED BUSINESS PLAN RECEIVED
To: Jane Spring <jane.spring@industry.nsw.gov.au>, Chris Hanger <chris.hanger@industry.nsw.gov.au>
Cc: Alex Akopyan <aleksander.akopyan@industry.nsw.gov.au>

Hi Jane, Chris & Alex

I am unsure who is taking this project on now.

Just to remind you:

The proposal for \$5.5 m funding for the Wagga Wagga Clay Target Association proposed by NSW Office of Sport went to ERC during December 2016. ERC determined that the business case had to be reviewed or redone by INSW so that it can qualify for funding from the Regional Growth Tourism and Environment Fund.

Infrastructure NSW then asked that Office of Regional Development take the lead on the project to upgrade the Australian Clay Target Association (ACTA) club house and inclusion of a conference centre at Wagga Wagga.

Gary Barnes has advised that we (ORD) will fund an update to the original GHD plan.

I liaised with Aus Clay Target Association, GHD and the Economic Appraisal unit as to what was required in the updated business plan.

Attached is a copy of the updated GHD business plan for the Australian Clay Target Association. I haven't read it yet.

Important consideration:

- ACTA intends to commence construction in the 2017 financial year with completion by January 2018 in time for the World Down-The-Line clay target championships

What happens next?

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