

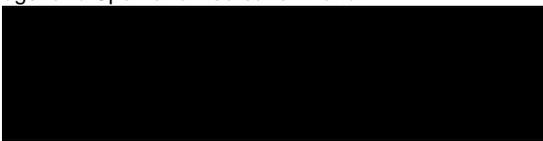
Sport Facility Funding

As at 20 June 2016, funds of [REDACTED] are available in the Office of Sport (OoS) recurrent budget and [REDACTED] is available in the Sport and Recreation Fund.

Key Information

Uncommitted funds are available to support a number of sport facility projects that selected State sporting organisations have identified as a priority under the Future Needs of Sport Infrastructure Study (FNOSIS). The FNOSIS is an ongoing study that provides a data base of sporting infrastructure in NSW by sport, information on the need for new or upgraded sporting facilities, information on sports' and councils' priorities, and identification of gaps in the provision of sporting infrastructure across the state.

The following projects are recommended for funding from the available funding in the recurrent budget and Sport and Recreation Fund:



- Shooting – Australian Clay Target Association business case (\$40,000).

Information on these projects is attached.

Commented [e1]: Funding amount is \$1.9m; only \$1.6m available

Financial Implications

Funds of [REDACTED] are available in the OoS recurrent budget and the Sport and Recreation Fund.

Attachments (Tabs)

A. Sport facility projects

Author	John Egan, Director, Facilities Strategy and Planning Ph. 8754 7950
Date prepared	20 June 2016
Consultation	Netball NSW, Tennis NSW, AFL NSW, Cricket NSW, NSW Rugby Union
Is the Media and Issues Manager aware of this brief?	<input checked="" type="checkbox"/> This brief has been sent to the <u>Media and Issues Manager</u> <input type="checkbox"/> No potential media interest in this brief <input type="checkbox"/> Media release not required <input type="checkbox"/> Communication Strategy attached

Recommendations

That the Minister approves:

- [REDACTED] from the OoS recurrent budget and [REDACTED] from the Sport and Recreation Fund towards the recommended projects.
- Funding for [REDACTED]
[REDACTED] Australian Clay Target Association (\$40,000).

Commented [e2]: Only \$1.6m is available

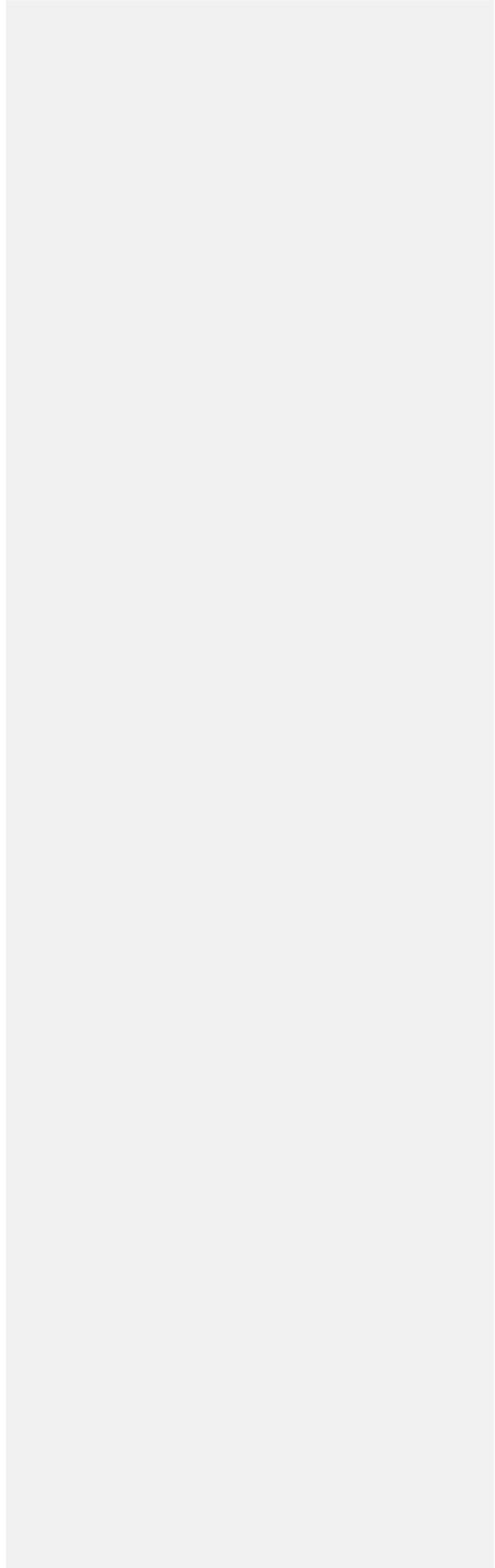
Endorsed
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Approved
Matt Miller, Chief Executive, Office of Sport
Ph. 8233 1320

MINISTER AYRES

Sport Facility Funding

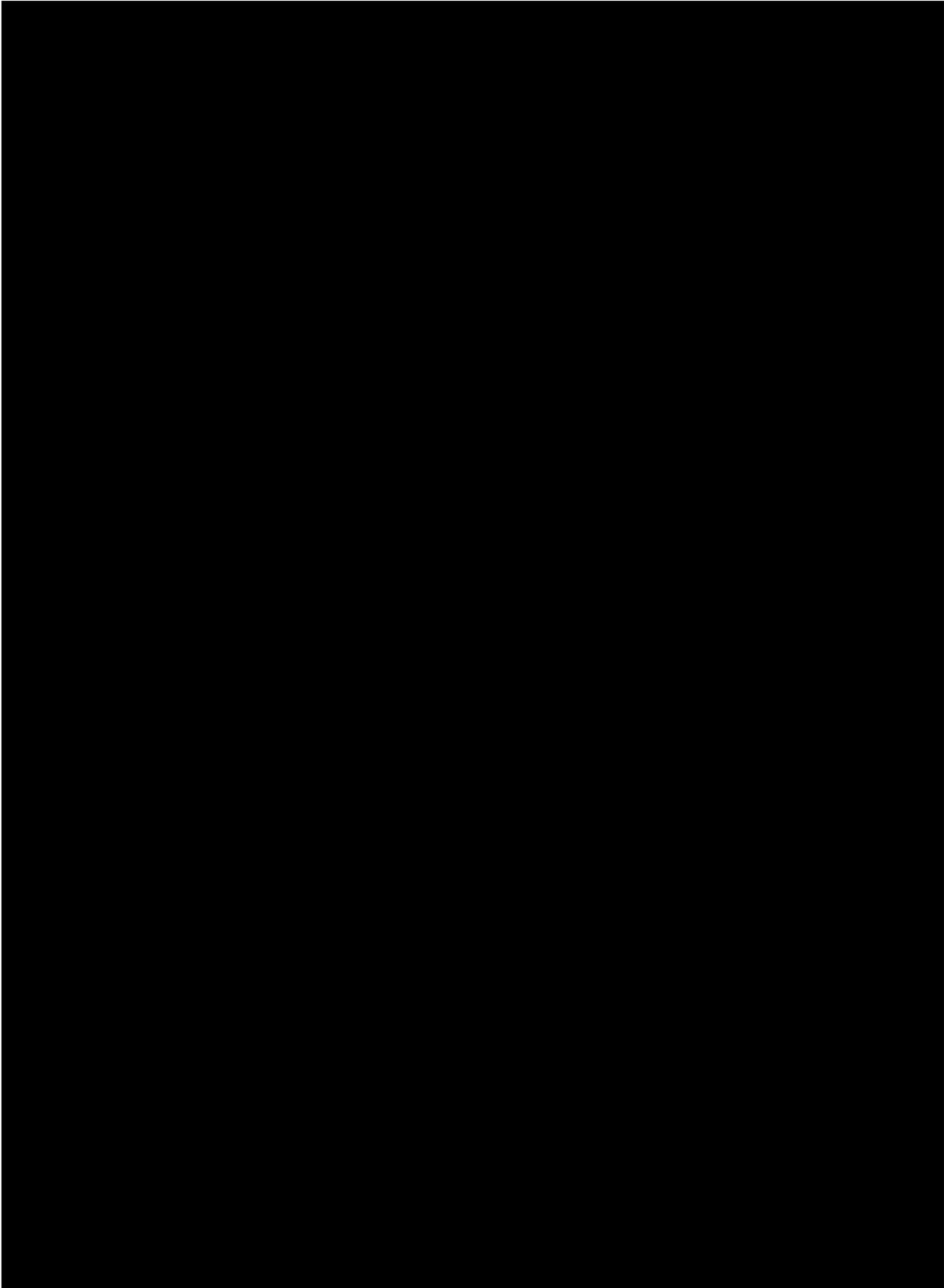
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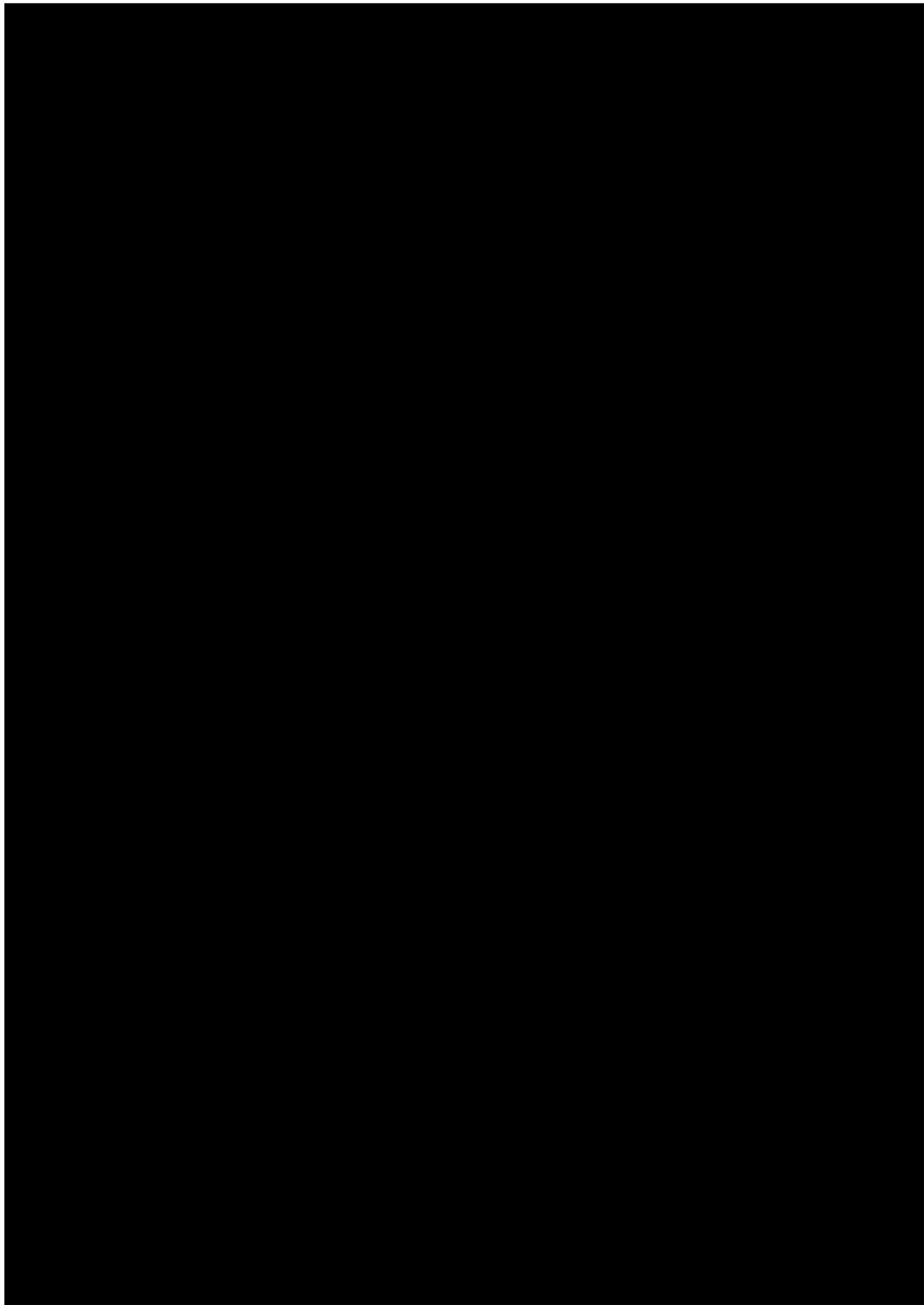


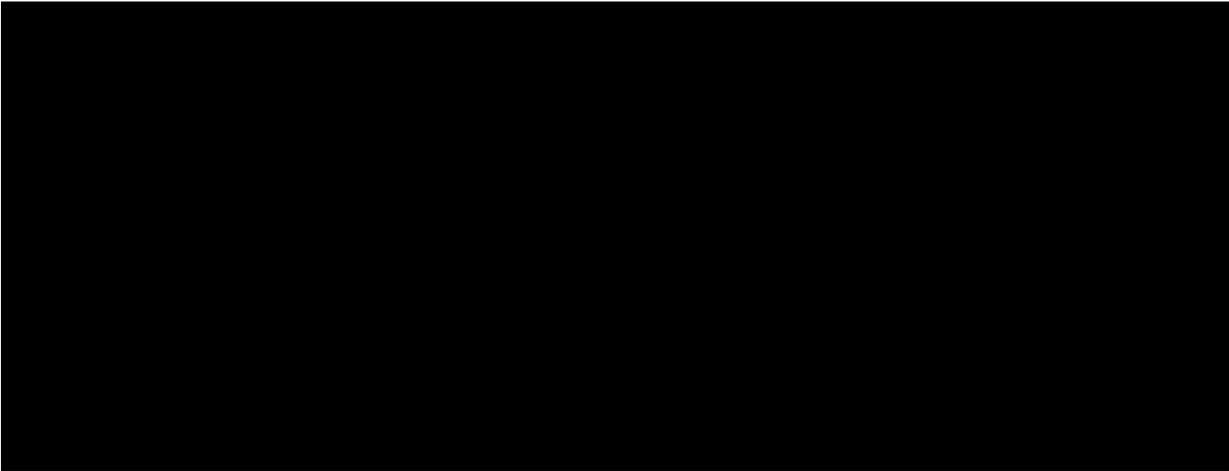
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TAB A

Sport Facility Projects







Australian Clay Target Association

ACTA has advised that it has completed Stages 1 and 2 of its plan to develop their facilities to an International Standard Clay Target Facility capable of conducting events in all disciplines including Trap, Skeet, 5 Stand Sport, Sportrap, English Sporting and the ISSF discipline, which are the events conducted at the Olympic and Commonwealth Games.

ACTA is currently seeking funding for its Stage 3 development which has been estimated to cost around \$6.1m. The ACTA has advised it has committed \$1.2 m of funds towards Stage 3 of the project. Stage 3 works include, Olympic Discipline Traps, International standard stands and covers, Clubhouse/National administration block and roads and drainage works.

Funding is sought for a business case in relation to the proposed development in Wagga Wagga.

The OoS has estimated that funding of \$40,000 enable the preparation of a business case.

