

Re: Clay targets

From: "Toohey, Michael" <michael.toohey@sport.nsw.gov.au>
To: Jenny Davis <jenny.davis@infrastructure.nsw.gov.au>, Julie Paton <julie.paton@infrastructure.nsw.gov.au>, Kelly Ashley-Jones <kelly.ashleyjones@infrastructure.nsw.gov.au>, Chris Hanger <chris.hanger@dpc.nsw.gov.au>
Cc: Amanda Jones <amanda.jones@infrastructure.nsw.gov.au>, Jim Betts <jim.betts@infrastructure.nsw.gov.au>, Vesna Milanovic <vesna.milanovic@infrastructure.nsw.gov.au>
Date: Sat, 08 Jul 2017 12:36:10 +1000
Attachments: Unnamed Attachment (68 bytes)

Hi

As per earlier advice, Margaret O'Dwyer, Department of Industry was looking after this and helping ACTA with the business case. The business case attached to the ERC Sub was not of sufficient quality for allocating funds.

Has Margaret been contacted?

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 Office of Regional Development
 NSW Department of Industry
 6/620 Macauley Street | PO Box 3415 | Albury NSW 2640
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 E: margaret.odwyer@industry.nsw.gov.au | W: www.industry.nsw.gov.au

The ERC submission is SC0999-2016,

\$5.5m was to be granted to ACTA subject to confirmation of ACTA costs estimates, development of a project delivery plan and ACTA undertaking to meet all ongoing maintenance and opex.

Funds were to come from the Regional Growth – Environment and Tourism and subject to a satisfactory business case.

Regards

Michael Toohey | A/Executive Director
 Sport Infrastructure Group | Office of Sport
 Level 2, 6B Figtree Drive, Sydney Olympic Park
 NSW 2127 | Locked Bag 1422, Silverwater NSW 2128
 (02) 8754 8868 | 0417 958 609 | * michael.toohey@sport.nsw.gov.au



From: Jenny Davis <Jenny.Davis@infrastructure.nsw.gov.au>
Sent: Saturday, 8 July 2017 12:14 PM
To: Julie Paton; Kelly Ashley-Jones; Chris Hanger; Toohey, Michael
Cc: Amanda Jones; Jim Betts; Vesna Milanovic
Subject: RE: Clay targets

Julie

This project is unusual – the ERC minute approved it before we had ever heard of it, subject to conditions including an unconditional recommendation.

It is to build a facility for a world shooting event, therefore it has to move fast. The Deputy Premiers office are being contacted daily by the Club who are ready to go to tender, and nervous about going to market without a funding agreement. Kelly is also being contacted daily.

The ERC approval and our recommendation is with Vesna. Our recommendation doesn't need to go back to ERC, but it does need the Treasurer to approve it, and to do that Ziggi needs to provide a brief about all the conditions including competitive tendering to confirm the cost estimate.

After I sent the recommendation (which was worded in accordance with the ERC minute, for the grant to go to Office of Sport), Michael Toohey has advised that the original ERC minute was not correct, and the Office of Sport has no

involvement at all, and do not want any involvement in the funding.

If it is to be a normal Restart Deed, which seems best, there are three changes to make:

1. rather than an allocation to Office of Sport, it needs to become an allocation to the sports association.
2. We need to satisfy the other pre-requisites in the ERC minute (which would have been Office of Sport responsibility), about the competitive process to determine the cost. Normally we would put the funding deed in place before a competitive tender, and could advise the Treasurer that the process is being overseen and funding won't flow until after the tender and won't exceed actual costs – Ziggi will that suffice? The other alternative is for the Club to complete
3. We need to ensure that the funding goes to public infrastructure, not private assets on private land. This would have been Office of Sport responsibility. Michael – are you able to assist on that task?

NEXT STEPS:

Julie –

1. will you please contact Wagga Wagga Clay Shooters, Kelly has the details, and advise that you are the only person they should be dealing with for the funding deed.
2. Provide Ziggi with the information about the competitive process
3. Provide the Club with a DRAFT funding deed as soon as possible, making sure that they understand the steps to go through before it can be executed but keeping things moving.

Thanks Jenny

From: Ziggi Lejins [mailto:Ziggi.Lejins@treasury.nsw.gov.au]
 Sent: Friday, 7 July 2017 1:24 PM
 To: Toohey, Michael <michael.toohey@sport.nsw.gov.au>
 Cc: Evelyn Shen <Evelyn.Shen@treasurer.nsw.gov.au>; Jenny Davis <Jenny.Davis@infrastructure.nsw.gov.au>; Sonia Li <Sonia.Li@treasury.nsw.gov.au>; Paul Tipping <Paul.Tipping@treasury.nsw.gov.au>
 Subject: Clay targets

Michael / Jenny

Could you provide any more information on the competitive process being run to fix the cost of the facilities at Wagga?

This was a condition precedent set by ERC to any Restart funding being approved.

If underway when is it likely to be concluded?

Thanks

Zig



**Ziggi Lejins | Director – Capital Analysis
Budget Strategy**

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