

FW: Australia Clay Target Association facility in Wagga

From: Jenny Davis <jenny.davis@infrastructure.nsw.gov.au>
To: michael.toohey@sport.nsw.gov.au, Jill Bettay <jill.bettay@infrastructure.nsw.gov.au>
Cc: Stewart Webster <stewart.webster@industry.nsw.gov.au>
Date: Mon, 09 Jan 2017 13:13:44 +1100
Attachments: Australian Clay Target Assoc Rev1.pdf (14.12 MB); Mr Stuart Ayres August 2016.pdf (249.5 kB); ERC Submission ACT Wagga Wagga.docx (1.03 MB)

Michael

Attached are the documents

I also send stewart's preliminary comments

Jill will you please set up a phone conversation early tomorrow morning

Thanks Jenny

From: Doorn, Paul [mailto:paul.doorn@sport.nsw.gov.au]
Sent: Monday, 19 December 2016 11:35 AM
To: Jim Betts
Cc: Hall, Chris; Landrigan, Marc; Miller, Matt; Jenny Davis
Subject: Australia Clay Target Association facility in Wagga

Hi Jim

Following last week's ERC discussion, I was asked by Minister Ayres' Office (see email below) to provide you with the information the OoS has available for the **Development of sporting infrastructure at the Australia Clay Target Association facility in Wagga Wagga**. Please find attached:

- GHD's business case for the proposal
- The Australian Clay Target Association's letter to the Minister seeking support for the proposal
- ERC submission.

There are no independent reviews, feedback from agencies etc on the proposal.

In summary:

- the Submission seeks approval for the expenditure and appropriation of \$5.5m in 2016/17 to the Office of Sport to provide a grant to the Australian Clay Target Association (ACTA)
- ACTA is seeking funds for the development of a large clubhouse / conference facility and associated infrastructure at their existing facility in Wagga Wagga, NSW
- ACTA engaged GHD to prepare a business case for the facility. GHD is forecasting the new facilities making a positive economic benefit to Wagga Wagga including
 - o jobs creation: up to 91 FTE's and 86 resident jobs
 - o regional economic growth and social benefits
 - o quantified economic benefits A Net Present Value of \$12.4m with a Benefit Cost Ratio of 2.31 and
 - o international promotion of the City of Wagga Wagga, regional Australia and Australia as a whole
- The estimated total capital cost of the project is \$6.7m. ACTA has committed to contributing \$1.2m to delivering the new facilities
- ACTA intends to commence construction in the 2017 financial year with completion by January 2018 in time for the World Down-The-Line clay target championships
- ACTA has verbally advised OoS that it would meet all ongoing maintenance and operational costs and any capital costs for the facility that are greater than \$5.5m

The 2018 World Championships are confirmed for the Wagga Wagga facility and are not subject to the development proceeding.

I understand that there was a suggestion that the new facilities could be used for the Invictus games. However, shooting is not part of that event. The best contact for ACTA is their CEO, Tony Turner:

Tony Turner
 National Executive Officer

Australian Clay Target Association
Ph: 6938 2121
info@claytarget.com.au (best e-mail I have)

Please don't hesitate to contact myself or Michael Toohey (0417 958 609 michael.toohey@sport.nsw.gov.au) if you need further information.

Regards
Paul

Paul Doorn | Executive Director
Sport Infrastructure Group | Office of Sport
Building B, Level 2
6 Figtree Drive, Sydney Olympic Park NSW 2127
Locked Bay 1422, Silverwater NSW 2128
☎ (02) 8754 7940 | ☎ 0409 464 164 | ✉ paul.doorn@sport.nsw.gov.au
dsr.nsw.gov.au | facebook.com/nswsportandrecreation



From: Miller, Matt
Sent: Friday, 16 December 2016 1:59 PM
To: Doorn, Paul <paul.doorn@sport.nsw.gov.au>
Subject: FW: Wagga clay targets

Paul

For action please

Matt Miller | Chief Executive
Office of Sport | Department of Premier and Cabinet
Level 3, [6B Figtree Drive, Sydney Olympic Park NSW 2127](#)
Locked Bag 1422, Silverwater NSW 2128
t: [\(02\) 8233 1331](tel:(02)82331331) | m: [0419 720 822](tel:0419720822) | e: matt.miller@sport.nsw.gov.au



From: Chris Hall [<mailto:Chris.Hall@minister.nsw.gov.au>]
Sent: Friday, 16 December 2016 11:52 AM
To: Miller, Matt <matt.miller@sport.nsw.gov.au>
Subject: Wagga clay targets

Hi Matt

The proposal for Wagga clay targets went to ERC this week. It was determined that the business case had to be reviewed or redone (unclear which) by INSW so that it can qualify for funding from the Regional Growth Tourism and Environment Fund.

Jim Betts has asked can all the info - business case and info we have from the club - please be sent to him so this can occur?

Feel free to cc me in.

Thanks

Chris

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