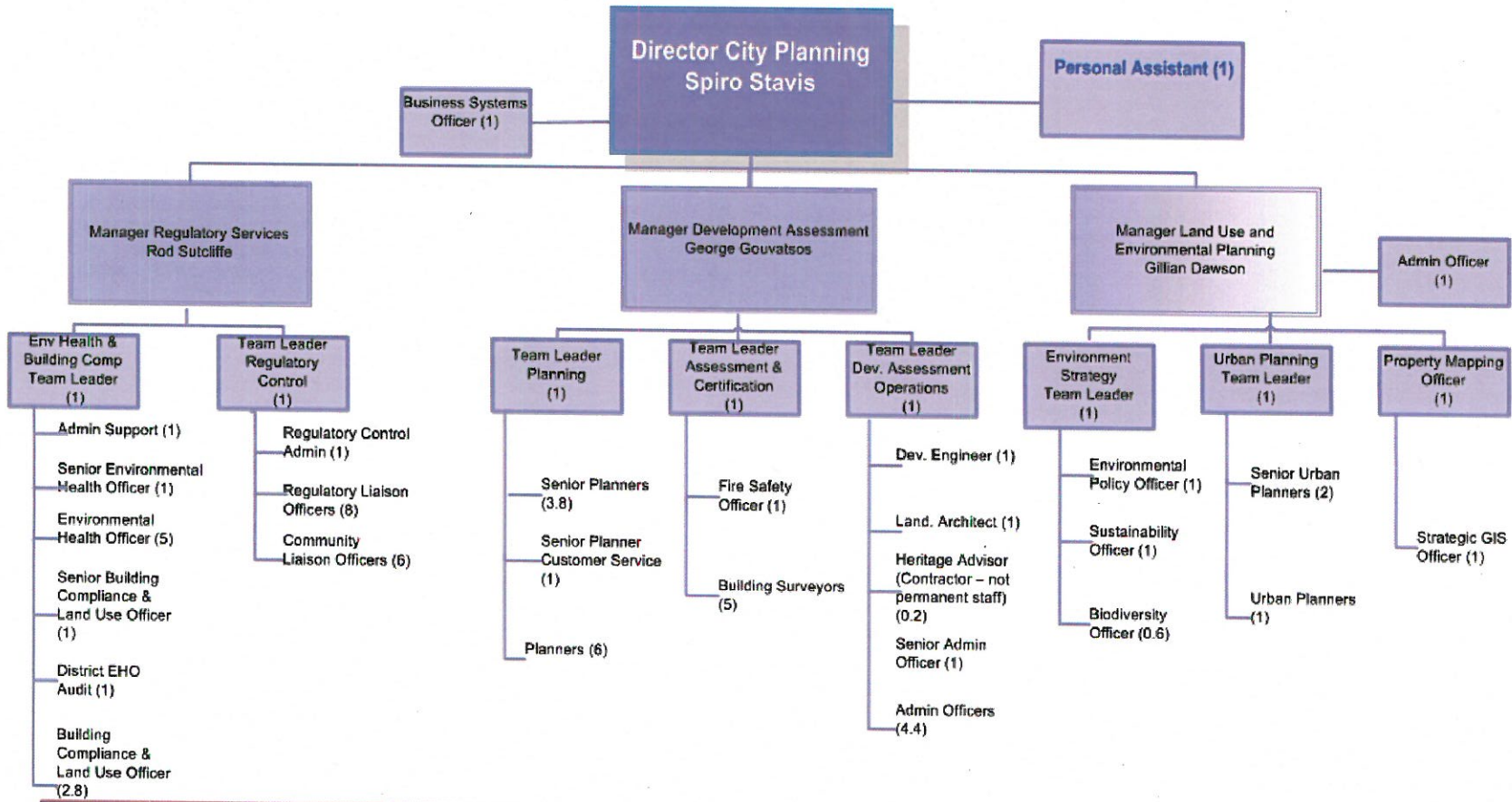


**City Planning** As at April 2015



**Total FTE Staff in the Division: 72.8** As at March 2015

**Total Expenditure Budget: 8.5m** As at March 2015